FRIENDS OF ALEXANDRIA LIBRARY TALKING POINTS PROPOSED FY 2014 BUDGET

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		We would like to thank the City Manager for recommending \$565,000 in the Capital Improvement Plan (CIP) for the much needed repairs at the Beatley Central Library.
		We would also like to thank the City Manager and Council for recognizing the need to restore \$57,744 to the operating budget for cleaning services three days a week at all libraries.
WH.	AT'S	S AT STAKE
		The proposed budget includes the elimination of five vacant positions (\$93,454) which will result in a weekly two-hour reduction of service for the Barrett, Burke, and Duncan branches. Evening hours are critical for working families, and morning hours are crucial for job seekers and preschoolers.
		\$56,000 reduction of book budget.
		Talking Books Service hours will be reduced from 35 to 20 hours a week.
WH	Y PL	JBLIC LIBRARIES ARE IMPORTANT
	Janı □	uary 2013 Pew Study stated that: 80% of Americans say that borrowing books is a very important service provided by libraries.
		80% say reference librarians are very important.
		77% say free access to the computer and the Internet are very important.
		74% say that programs for children and teens are very important.
	Feb	ruary 2013 Pew Study stated that:
		Internet access between the rich and poor continues to be a disparity (also highlighted in <i>The Washington Post</i>).
	<u>Octo</u>	ober 2012 Pew Study stated that:
		More than 8 in 10 Americans between the ages of 16 and 29 read a book in the past year, and 6 in 10 used their local public library.

ALEXANDRIA LIBRARY: ESSENTIAL COMMUNITY DESTINATION

Attendance for children's programs such as SummerQuest, Paws to Read and library programs provided in Alexandria's recreation centers were over 32,000 in 2012.
Alexandria Library e-borrowers increased to 36%from 9,339 in January 2012 to 12,744 in January 2013.
New website launched in May 2012, which is increasingly relied upon by the community. Overall, the website traffic jumped from 163,371 in January 2012 to 249,239 in January 2013, a growth of 52%.
Alexandria Library received an \$8,000 English literacy grant to enhance services to immigrant populations. 32% of Alexandrians speak a language other than English, hailing from 128 countries and speaking more than 80 languages.
The City of Alexandria is the most well-read city in the nation, according to an Amazon.com 2012 study.

ALEXANDRIA LIBRARY: 1 IN A MILLION

- Over 1 million patron visits to Alexandria Library locations and virtual library in 2012.
- Over 1 million items checked out each year since 2008.
- Alexandria Library circulation of materials has increased 10% over the last two years, outpacing the increase of library materials, which has risen only 5% over the last two years due to budget cuts in Library material buying.

CIRCULATION FY2011: 1,051,770 **MATERIALS FY2011:** 458,182 **CIRCULATION FY2012:** 1,154,346 **MATERIALS FY2012:** 481,144

BUDGET AFFECTS ON ALEXANDRIA LIBRARY'S MATERIALS AND CIRCULATION



